2014

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

. ,			•	'	0
			2014	Adopted Budget	
		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	71d valorem rax	Use Only
Computation to Determine L		2			
Alloc of MVT, RVT, 16/20M	1 Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	:/Purchase	5			
Fund	K.S.A.				
General	79-1962				
Debt Service	10-113				
Library	12-1220				
Road	68-518c		44,370	43,277	13.853
		<u> </u>			
				-	we
<u> </u>		 			
·					
		 			
		+			
Special Machinery Totals			*4.270	40.055	1000
Budget Summary		0	44,370	43,277	13.852
Neighborhood Revitalization	Rehate	 0	Is a Resolution required?	No	
Resolution	reoute	- '	is a resolution recuired;	110	
Final Assessed Valuation:	County Clerk's	Use Only			
Township	3,124,1	31			
	November 1st	Valuation			
Assisted by:					
Jennifer A. Savage	_				
Wabaunsee County Clerk	_				
Address:	0				
215 Kanege Ave DO Boy 279	Q				

215 Kansas Ave, PO Box 278

Alma, KS 66401

Email:

jensavage@embarqmail.com

Special Road Election held -irst levy in

Mills for for

years.

John Borg Kauren Ashlum Williak nder

Governing Body

Total Estimated Valuation July 1,2013

10. Factor for Increase (7 divided by 9)

¹1. Amount of Increase (10 times 3)

13. Debt Service Levy in this 2014

Total Valuation less Valuation Adjustment (8 minus 7)

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

123

40,270

#REF!

#REF!

			Amount of Levy
	Total Tax Levy Amount in 2013		+ \$ 40,147
2.	Debt Service Levy in 2013		- \$ 0
3.	Tax Levy Excluding Debt Service		\$ 40,147
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013:	+6,705	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 +	29,349	
	5b. Personal Property 2012	38,585	
	5c. Increase in Personal Property (5a minus 5b)	+0	
		(Use Only if > 0)	
5.	Valuation of Property that Changed in Use during 2013:	+	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	9,567	

3,124,907

3,115,340

0.00307

Computation to Determine Limit for 2014

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2014	14
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	40,147	748	8	296
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
i i na programa de la composición del composición de la composición de la composición de la composición del composición de la composición del composición de la composición del composición del composición del composición del composición del composición del composic	0	0	0	0
	0	0	0	0
Total	40,147	748	8	296
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	748		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimat	1	8	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		•	296
Motor Vehicle Factor	l	0.01863		
Recreational Vehicle Factor	tor	1	0.00020	
16/20M Vehicle Factor			1	0.00737

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	#REF!	#REF!	#REF!	#REF!
General	Special Machinery	#REF!	#REF!	#REF!	#REF!
Road	Special Machinery	10,797	-	5,000	68-141g
	W				
	m . 1	1/20 7000	(IDDE)	UDDE	
	Total	#REF!	#REF!	#REF!	
	Adjustments*				_
	Adjusted Totals	#REF!	#REF!	#REF!	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Rock Creek Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of	Date	Interest	Amount	Amount Outstanding	Date	e Due	Amou 20	Amount Due 2013	Amoi 20	Amount Due 2014
Debt	lssue	%	Issued	Jan 1,2013	Interest	Interest Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total		•		0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
	•	Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dne	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2013 20	Jan 1,2013 2013	2013	2014
				Total	•	_	_

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2014

	Prior Year	Current Year	Proposed Budget
Road	2,012	2,013	2,014
Unencumbered Cash Balance January i	0	1	41
Receipts:			
Ad Valorem Tax	31,100	40,147	XXXXXXXXXXXXXX
Delinquent Tax	112	112	
Motor Vehicle Tax	743	743	748
Recreational Vehicle Tax	5	5	8
16/20M Vehicle Tax	341	341	296
Special Highway/Gasoline Tax	2,234	, 10 ⁻¹ To 100 Miles	0
Interest on Idle Funds		m tribut artist	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	34,534	41,348	
Resources Available:	34,534	41,349	1,093
Expenditures:			
Officers Pay	2,881	3,200	
Salaries & Wages	2,740	2,900	
Repairs	498	500	
Supplies	0	3,800	
Fuel	1,223	3,500	
Gravel	12,000	16,008	
Insurance	4,340	2,800	4,400
Publications	54	200	
Grader Repairs	777748	8,400	8,100
Transfer to Special Machinery	10,797		5,000
Does transfer exceed 25% of Resources Availa	Not Authorized		5,000
Neighborhood Revitalization Rebate	1.50114411511250		
Miscellaneous	110-144-774-71		
Does misc. exceed 10% of Total Expenditures	• • •		
Total Expenditures	34,533	41,308	44,370
Unencumbered Cash Balance Dec 31	1		XXXXXXX
2012/2013 Budget Authority Amount:	34,630	46,019	XXXXXXXXXXXXXXX
2012/2015 Baagot Hamority Hindant.		-Appropriated Balance	
		ure/Non-Appr Balance	
	. Total Expellent	Tax Required	
יז	elinquent Comp Rate:	0.0%	43,277
h _e d		2013 Ad Valorem Tax	42 277
	Amoult of	ZOID AU VAIOICIII I XX	43,277

Special Machinery	2012	1
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1,2012	43,843	
Transfers from:		
Road Fund	10,797	E
General Fund(No Levy)	0	
General Fund(Gen has Levy)	0	
Interest on Idle Funds	108	
Other		
Resources Available:	54,747	
Total Expenditures	0	
Unencumbered Cash Balance, Dec 31, 2012	54,747	

Exceeds 25% of Resources Available

Rock Creek Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted F	unds		(Only)	me actual bung	er year joi	2012 13 10 00 3	aomay			
(1) Fund Name:	urtao	(2) Fund Name	:	(3) Fund Name):	(4) Fund Name	:	(5) Fund Name	:	
<u> </u>	Ó		0		0		0	ľ	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	·									
		•								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available;	0 :	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures;		
		ļ								
7.17		7.15		T . (T				m . 1 %		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
									i	0

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of Rock Creek Township Wabaunsee County

will meet on August 5, 2013 at 8:00 p.m. at Lauren Ashburn Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2012	Current Year Est	imate 2013	Propo	sed Budget 2014	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General		Ĭ	•				
Debt Service				•			
Library							
Road	34,533	13.850	41,308	13.850	44,370	43,277	13.849
Special Machinery	54,747			·			
Totals	89,280	13.850	41,308	13.850		43,277	13,849
Less: Transfers	10,797		0		5,000		
Net Expenditure	78,483		41,308		39,370		
Total Tax Levied	31,220		40,147		XXXXXXXXXXXXX		
Assessed Valuation:		-					
Township	2,254,124		2,898,697		3,124,907		
Outstanding Indebtedness,							
Jan 1	2011	-	2012		2013	ı	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0	_	0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.						

Lauren Ashburn	
 Treasurer	

Page No.

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation:	3,124,907	
Valuation Factor:	3,124.907	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabaunsee County Signal-Enterprise, Thursday, August 1, 2013)

NOTICE OF BUDGET HEARING

The governing body of Rock Creek Towaishin

Wahannee County

will meet on August 5, 2013 at 8:00 p.m. at fluore Ashburn Residence for the persons of hearing and answering objections of texpayers relating to the proposed use of all fluids and the amount of ad valueron tax. Detailed budget information is available at Wahannee County Chris's Office and will be available at this hearing. HUNGET SUMMARY.

Proposed Budget 2014 Expenditures and Arabant of the 2014 budget. Estimated Tax Rate is subject to change depending on the fluid assessed valuation.

right the grant from	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Fund Expe	Expenditures	Antoni Tax Rais*	Expenditures	Activat Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate
General .	1 15/12/13/13		Tanp vijetjejez		int bulesidemics	Yaioleni KHX	
Debt Service	3612322	1.00			 	and the second of the second	35 (2000)
ibrary	4		-				2022 8 1 34
load . Control	34,533	13,850	41.308	13.850	44,370	43,277	13.84
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			<u> </u>	30 1002			
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pecial Machinery	4-28-a. 2-200 °	<u> </u>	· · · · · · · · · · · · · · · · · · ·	- 色観の 自己変更を	0.20	17 February 17 1	e - 4, 5, 1
offits	> 54,747		ALTEN YORK		man (1948), and (1979)		5 1 f 1879 L
oss: Transfors	89,280	13,850	41,308	13.850		43,277	13.84
	10,797		- 0	100	\$,000		
et Expenditure	78,483		41,308	to see a final	39,370	e Server a Server	tarang in
tiel Tax Lavied	31,220		40,147	1.193344	XXXXXXXXXXXXXX		1997
ssessed Valuation:			4,534,50		144,000		
Township	2,254,124		2,898,697		3,124,907	1411 441 34 3	
ulstanding Indebtedness,			,		······································		1.5
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Total	0.7	45. 765 P	^3 ()	100	777 1	T\$6 33	and the
Tax rates are expressed in r	nills.			· 高凯克、俊娜		177	